

31-10-2023

**Total Expenditure Excluding Salary
(2022-2023)**

Income & Expenditure Total		18,34,40,048.00
Less :		
Depreciation	98,53,162.00	
Excess of Income	50,04,715.00	
Loss on Sale of Assets	1,37,390.00	
Salary	10,83,70,392.00	
PF / ESI / Group Insurance	72,95,580.00	13,06,61,239.00
Total		<u>5,27,78,809.00</u>
Add : Schedules of Fixed Assets as on 31/03/2023		
College A/c	68,72,666.00	
Managing Board A/c	17,20,000.00	85,92,666.00
		<u>6,13,71,475.00</u>

M. J.